## **Corporate Plan PI Report Environment**

Monthly report for 2019-2020
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

t indicates that an entity is linked to the Aim by its parent Service

te Plan Pl R	eport	Enviro	nment												
: Environme	nt														
crease recyc	cling a	nd redu	uce the	amou	nt of wa	aste									
ce Indicators	<b>;</b>														
		•			Jul Act									•	Officer Notes
306.53 (10/12)	365.00	36.52	66.32	93.65	123.35	150.40	177.00	208.78	238.38	268.55	297.99				(April - January) A decrease of 2.79% compared to January 2019. (LD)
53.25% (10/12)	54.00%	48.76%	52.78%	53.97%	54.09%	54.26%	54.68%	54.41%	54.04%	54.00%	54.34%				(January) Ar increase of 103 tonnes of cardboard
	crease recyclice Indicators Prev Year (Period) 306.53 (10/12)	Environment crease recycling and the crease recycling and the creation of the	Environment crease recycling and reduce Indicators Prev Year Annual Apr Act (Period) Target 306.53 (10/12) 365.00 36.52	Environment  crease recycling and reduce the rece Indicators  Prev Year Annual Apr Act May Act 306.53 (10/12) 365.00 36.52 66.32	crease recycling and reduce the amount of the locators  Prev Year Annual Apr Act May Jun Act Act  306.53 (10/12) 365.00 36.52 66.32 93.65	Environment  crease recycling and reduce the amount of water ce Indicators  Prev Year Annual Apr Act May Jun Act Jul Act (Period) Target Act  306.53 (10/12) 365.00 36.52 66.32 93.65 123.35	Environment  crease recycling and reduce the amount of waste  ice Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug (Period) Target Act Act Act Act Act Act Act Act Act Ac	Environment  crease recycling and reduce the amount of waste  ce Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug Sep (Period) Target Act Act Act Act Act Act Act Act Act Ac	Environment  crease recycling and reduce the amount of waste  ce Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug Sep Oct Act (Period) Target Act Act Act Act Act Act Act Act Act Ac	Environment  crease recycling and reduce the amount of waste  ce Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug Sep Oct Act Nov Act	Crease recycling and reduce the amount of waste rece Indicators  Prev Year Annual Apr Act May Jun Act Jul Act	Environment  crease recycling and reduce the amount of waste  ce Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug Sep Oct Act Nov Dec Jan Act (Period) Target Act Act Act Act Act Act Act	Environment  crease recycling and reduce the amount of waste  lice Indicators  Prev Year Annual Apr Act May Jun Act Jul Act Aug Sep Oct Act Act Act Act Act Act Act Act Act A	Environment crease recycling and reduce the amount of waste reduced the amount of waste re	Crease recycling and reduce the amount of waste  Ice Indicators  Prev Year Annual (Period) Target 306.53 (10/12) 365.00 36.52 66.32 93.65 123.35 150.40 177.00 208.78 238.38 268.55 297.99 Stuart Noyce

## **Corporate Plan PI Report Environment Priorities: Environment** Aims: Increase recycling and reduce the amount of waste **Performance Indicators** Prev Year Annual Apr Act May Jun Act Jul Act Sep Oct Act Dec Jan Act Feb Mar Group Title Aug Officer Nov (Period) Target **Act Act Manager Notes** Act Act Act Act Act Recycled 27 tonnes of plastic and and Composted an extra 240 (figures tonnes of garden have to be verified by waste has DCC) been collection in comparision to the same period last year. (LD) Net annual £45.00 n/a Stuart n/a cost of Novce waste service per household 9,712 (10/12) 10,000 9,921 10,102 | 10,109 | 10,195 10,266 10,241 10,155 10,072 10,188 10,184 (January) An Number of Stuart Households Noyce increase of 472 on Chargeable customers Garden compared to Waste the same period in the previous year. (LD) 0.03% 0.01% % of 0.04% (10/12) 0.01% 0.01% 0.01% 0.02% 0.02% 0.02% 0.02% 0.01% 0.02% Stuart (January) missed Noyce Remaining within target collections reported (LD) (refuse and **Printed by: Catherine Yandle** SPAR.net **Print Date: 18 February 2020 18:25**

Corporat	te Plan Pl R	eport	Enviro	nment											
<b>Priorities:</b>	<b>Environme</b>	nt													
Aims: In	crease recy	cling a	nd redu	ice the	amoui	nt of wa	aste								
Performan	ce Indicators	\$													
Title	Prev Year (Period)			May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act		Jan Act		Group Manager	Officer Notes
<u>organic</u> waste)															
% of Missed Collections logged (recycling)	0.02% (10/12)	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%		Stuart Noyce	(January) Remaining within targ (LD)

Aims: Protect the		nviron	me	nt											
Performance Indicate	ors														
Title	Prev Year (Period)	Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jar Ac	Feb Mar t Act Act	Group Manager	Officer Notes
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	13 (10/12)		2	4	6	8	10	10	10	10	11	14		Noyce	(December) District Officer cover for the past three months has reduced from 3.8 FTE's to 2.8 FTE's. This post is due to be filled in January. (LD)

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